

		Settlement 2003/2004 FSS £	Provisional 2004/2005 FSS £	Increase/ (Decrease) £	Increase/ (Decrease) %
<b>Education</b>	<i>Primary</i>	26,795,346	27,571,577	776,231	2.90%
	<i>Secondary</i>	27,087,627	29,457,327	2,369,700	8.75%
	<i>Under 5</i>	7,620,167	7,827,755	207,588	2.72%
	<i>High Cost Pupils</i>	6,247,269	6,842,955	595,686	9.54%
	<i>Youth &amp; Community</i>	1,186,476	1,269,298	82,822	6.98%
	<i>LEA</i>	10,786,238	11,086,357	300,119	2.78%
		<b>79,723,123</b>	<b>84,055,268</b>	<b>4,332,145</b>	<b>5.43%</b>
<b>Personal Social Services</b>	<i>Children</i>	6,411,119	7,842,592	1,431,473	22.33%
	<i>Other</i>	9,246,305	9,595,297	348,992	3.77%
	<i>Elderly (Combined)</i>	16,833,000	18,749,224	1,916,224	11.38%
		<b>32,490,424</b>	<b>36,187,112</b>	<b>3,696,688</b>	<b>11.38%</b>
<b>Fire</b>		<b>5,053,754</b>	<b>-</b>	<b>(5,053,754)</b>	<b>(100.00%)</b>
<b>Highway Maintenance</b>		<b>8,411,935</b>	<b>8,658,167</b>	<b>246,232</b>	<b>2.93%</b>
<b>E P C S</b>	<i>District</i>	22,958,761	23,124,511	165,750	0.72%
	<i>County</i>	11,300,118	11,658,987	358,869	3.18%
	<i>Rent Allow Payments</i>	993,573	-	(993,573)	(100.00%)
	<i>Flood Defence</i>	1,343,017	1,504,721	161,704	12.04%
	<i>Continuing EA Levies</i>	-	3,326	3,326	-
	<i>Fixed Costs</i>	300,000	300,000	0	0.00%
		<b>36,895,469</b>	<b>36,591,545</b>	<b>(303,924)</b>	<b>(0.82%)</b>
<b>Capital Financing</b>		<b>6,469,355</b>	<b>7,541,637</b>	<b>1,072,282</b>	<b>16.57%</b>
<b>Totals</b>		<b>169,044,060</b>	<b>173,033,729</b>	<b>3,989,669</b>	<b>2.36%</b>

**SUMMARY**

	Settlement 2003/2004 FSS £	Provisional 2004/2005 FSS £	Increase/ (Decrease) £	Increase/ (Decrease) %
<b>EDUCATION</b>	<b>79,723,123</b>	<b>84,055,268</b>	<b>4,332,145</b>	<b>5.43%</b>
<b>PERSONAL SOCIAL SERVICES</b>	<b>32,490,424</b>	<b>36,187,112</b>	<b>3,696,688</b>	<b>11.38%</b>
<b>FIRE</b>	<b>5,053,754</b>	<b>-</b>	<b>(5,053,754)</b>	<b>(100.00%)</b>
<b>HIGHWAY MAINTENANCE</b>	<b>8,411,935</b>	<b>8,658,167</b>	<b>246,232</b>	<b>2.93%</b>
<b>E P C S</b>	<b>36,895,469</b>	<b>36,591,545</b>	<b>(303,924)</b>	<b>(0.82%)</b>
<b>CAPITAL FINANCING</b>	<b>6,469,355</b>	<b>7,541,637</b>	<b>1,072,282</b>	<b>16.57%</b>
	<b>169,044,060</b>	<b>173,033,729</b>	<b>3,989,669</b>	<b>2.36%</b>